

SUMMARY

The Landlord mission area consists of the Landlord Project, WBS 1.5.1.1 [Project Baseline Summary (PBS) number TP-13].

Fiscal year to date milestone performance (EA, DOE-HQ, Field Office, and RL) shows that ten milestones (100 percent) were completed on or ahead of schedule. There are no FY 1998 milestones overdue or forecast late. FY 1997 milestone (LLP-97-020), complete construction for Project B-604, "Water System Upgrade Reservoir," was completed on April 30, one year behind the original milestone due date.

ACCOMPLISHMENTS

- Completed shutdown of the 300 Area Powerhouse on April 29, 20 days ahead of schedule. This completes the shutdown of all three of Hanford's powerhouses, all significantly ahead of schedule and within budget. (LLP-98-125)
- Completed design for Project L-286, "200 East Area Sanitary Water Plant Effluent Stream Reduction" on April 23, one day ahead of schedule. (LLP-98-215)

COST PERFORMANCE (\$M):

	BCWP	ACWP	VARIANCE*
Landlord	\$ 7.4	\$ 7.3	\$ 0.1

*Rounding

The 1 percent favorable cost variance is within the ± 10 percent thresholds.

SCHEDULE PERFORMANCE (\$M):

	BCWP	BCWS	VARIANCE
Landlord	\$ 7.4	\$ 8.2	(\$ 0.8)

The 11 percent unfavorable schedule variance is due to a delay in the Multi-Purpose Transfer Box (MPTB) and the consolidation of regulated rail equipment north of the 200 Area to support shutdown of the railroad. The MPTB could not be sampled until April because the material was frozen inside the box. The shutdown of the railroad has caused activities for the equipment dispositioning project to be delayed, so crews could support the excessing and transfer of equipment.

ISSUES

Nothing to report.

COST VARIANCE ANALYSIS: \$0.1M

WBS

Title

1.5.1.1

Landlord

Description and Cause: The 1 percent favorable cost variance is within thresholds.

Impact: None.

Corrective Action: None.

SCHEDULE VARIANCE ANALYSIS: (\$0.8M)**WBS****Title****1.5.1.1****Landlord**

Description and Cause: The 11 percent unfavorable schedule variance is due to a delay in the Multi-Purpose Transfer Box (MPTB) and the consolidation of regulated rail equipment north of the 200 Area to support shutdown of the railroad. The MPTB could not be sampled until April because the material was frozen inside the box. The shutdown of the railroad has caused activities for the equipment dispositioning project to be delayed, so crews could support the excessing and transfer of equipment.

Impact: Some of the equipment dispositioning activities are being delayed until the last quarter of FY 1998 to support the railroad shutdown. Overall, the equipment dispositioning and railroad shutdown activities are planned to complete on schedule.

Corrective Action: The railroad shutdown and equipment dispositioning project activities are being coordinated to assure completion of both on schedule. Weekly status meetings are held to assure timely resolution of issues.

MILESTONE EXCEPTION REPORT

<u>Number/WBS</u>	<u>Level</u>	<u>Milestone Title</u>	<u>Baseline Date</u>	<u>Forecast Date</u>
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There are no milestone exceptions.